## How are We Doing? The Public Reporting of Performance Measures in British Columbia Supplementary Schedule C Types of Performance Measures

Overall Results	# of Sampled Entities of this Type	Type of Performance Measure (PM) Being Reported?	# of PM's of this Type	Average Allocation % for Entire Sample
	72	Input	84	6.0%
	105.000	Output	334	23.8%
		Outcome	900	64.1%
		Efficiency	80	5.7%
		Other_	1,404	0.4%
		TOTAL	1,404	100.0%
Detailed Results	# of Sampled Entities of this Type	Type of Performance Measure (PM) Being Reported?	# of PM's of this Type	Average Allocation % by Entity Type
College & University	15	Input	38	9.1%
Oblige a Oniversity	10	Output	171	40.9%
		Outcome	199	47.6%
		Efficiency	7	1.7%
			3	0.7%
		TOTAL		100.0%
		1.0		
Crown Service Delivery	17	Input	33	16.8%
Agency		Output	37	18.8%
T		Outcome	108	54.8%
		Efficiency	19	9.6%
			0	0.0%
		TOTAL _	197	100.0%
Commercial Crown	5	Input	3	E 40/
Corporation	5	Output	15	5.1% 25.4%
Corporation		Outcome	31	52.5%
		Efficiency	10	16.9%
		Other_	0	0.0%
		TOTAL =	59	100.0%
Health Authority	6	Input	0	0.0%
riediti Addionty	0	Output	23	13.9%
		Outcome	115	69.3%
		Efficiency	26	15.7%
		Other		1.1%
		TOTAL		100.0%
		-		
Hospital	1	Input	0	0.0%
		Output	3	33.3%
		Oulcome	0	0.0%
		Efficiency	6	66.7%
		Other_	0	0.0%
		TOTAL	9	100.0%
Ministry	15	Input	10	5.3%
,		Output	48	25.5%
		Outcome	119	63.3%
		Efficiency	10	5.3%
		Other_	1	
		TOTAL	188	0.6% 100.0%
		=		
Other	3	Input	0	0.0%
		Output	18	32.1%
		Outcome	36	64.3%
		Efficiency Other	2	3.6% 0.0%
		TOTAL	56	100.0%
		=	30	100.070
School District	10	Input	0	0.0%
		Output	19	6.1%
		Oulcome	292	93.9%
		Efficiency	0	0.0%
		Other_	0	0.0%
		TOTAL	311	100.0%

# How are We Doing? The Public Reporting of Performance Measures in British Columbia Supplementary Schedule D Performance Measure Attributes

Moderation   Moderation   Massure (PM)   Mattrious   Moderation   Mattrious   Mattrious   Moderation   Mattrious   Moderation   Mattrious   Moderation   Moderation   Mattrious   Moderation   Moderat			Performance		
Effectiveness	Overall Results				
Effectiveness		72	Accuracy	5	0.4%
Performance					
Detailed Results			Other		
Detailed Results					
Measure (PM)			TOTAL	1.404	100.0%
Measure (PM)			Performance		
Detailed Results		# of Sampled Entities of this		# of PM's With This	Average Allocation %
Effectiveness	Detailed Results	Type			
Commercial Crown Corporation   17	College & University	15	Accuracy	0	0.0%
Timeliness				418	100.0%
Crown Service Delivery Agency					
Crown Service Delivery Agency					
Effectiveness			TOTAL	418	100.0%
Effectiveness	Comme Service Delivery Access	47		2	
Dither   10	Crown Service Delivery Agency	17			
Timeliness   10   5.1%   100.0%   100					
TOTAL   197   100.0%					
Commercial Crown Corporation					
Effectiveness			0.00 0.		
Health Authority   6		5			
Health Authority   6	Commercial Crown Corporation				
Health Authority					
Health Authority					
Effectiveness Other			,0,,,,		100.070
Note	Health Authority	6			
Hospital   1					
Hospital   1					
Hospital   1					
Effectiveness			ione.	100	100.070
Other   0	Hospital	1			
Ministry   15   Accuracy   3   1.6%     Effectiveness   176   93.6%     Other   1   0.5%     Timeliness   176   93.6%     Other   1   0.5%     Timeliness   8   4.3%     TOTAL   188   100.0%     Other   3   Accuracy   0   0.0%     Effectiveness   55   98.2%     Other   0   0.0%     Timeliness   1   1.8%     TOTAL   56   100.0%     School District   10   Accuracy   0   0.0%     Effectiveness   311   100.0%     Other   0   0.0%     Effectiveness   311   100.0%     Other   0   0.0%     Timeliness   0   0.0%     Other   0   0.0%					
Ministry   15					
Ministry  15					
Effectiveness					
Other Timeliness         1 0.5% 4.3% 1.00.0%           TOTAL         188         100.0%           Other         3 Accuracy 0 0.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.	Ministry	15			
Timeliness 8   4.3%   TOTAL   188   100.0%					
TOTAL   188   100.0%					
Other         3         Accuracy Effectiveness 55         98.2% 98.2% 98.2% 0ther 0         0.0% 0.0% 0.0% 1         0.0% 0.0% 0.0% 1         0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%			TOTAL	188	
Effectiveness   55   98.2%   Other   0   0.0%   Timeliness   1   1.8%   TOTAL   56   100.0%					
Other Timeliness         0         0.0% 1.8% 1.8%           TOTAL         56         100.0%           School District         10         Accuracy Cifectiveness         0         0.0% 0.0%           Effectiveness         311         100.0% 0.0% 0.0%           Timeliness         0         0.0% 0.0% 0.0%	Other	3			
Timeliness         1         1.8%           TOTAL         56         100.0%           School District         10         Accuracy         0         0.0%           Effectiveness         311         100.0%           Other         0         0.0%           Timeliness         0         0.0%				10.7	
TOTAL         56         100.0%           School District         10         Accuracy         0         0.0%           Effectiveness         311         100.0%           Other         0         0.0%           Timeliness         0         0.0%					
Effectiveness 311 100.0% Other 0 0.0% Timeliness 0 0.0%					
Effectiveness 311 100.0% Other 0 0.0% Timeliness 0 0.0%	School District	10	Accuracy	0	0.0%
Other         0         0.0%           Timeliness         0         0.0%					
			Other		0.0%
TOTAL 311 100.0%					0.0%
			TOTAL;	311	100.0%

## How are We Doing? The Public Reporting of Performance Measures in British Columbia Supplementary Schedule E Degree of Influence

Part	Overall Results	# of Sampled Entities	Degree of Influence?	# of Performance Measures of this Type	Average Allocation % for Entire Sample
None   4   0.3%   1.404   100.0%   1.404   100.0%   1.404   1.400		72	Direct	861	61.3%
Maintenance					
Mainstry   15   Direct   16   Direct   D			None	4	
Detailed Results			TOTAL	1,404	100.0%
Indirect   None	Detailed Results		Degree of Influence?	Measures of this	
None	College & University	15	Direct	284	67.9%
TOTAL   418   100.0%			Indirect		
Crown Service   17			None		0.0%
Delivery Agency   Indirect   89   45.2%   None   2   0.0%   TOTAL   197   100.0%			TOTAL	418	100.0%
Indirect   89   45.2%   None   2   0.0%   TOTAL   197   100.0%	Crown Service	17	Direct	106	54.8%
None   2   0.0%   TOTAL   197   100.0%	Delivery Agency				
Commercial Crown   5					
Commercial Crown   5			TOTAL	197	
Indirect None				107	100.070
Indirect None	Commercial Crown	5	Direct	50	84.7%
Health Authority   6	Corporation		Indirect		15.3%
Health Authority			None		
Indirect None			TOTAL	59	100.0%
Indirect None	Health Authority	6	Direct	94	56 5%
None		ă			
Hospital   1   Direct   9   100.0%   10direct   0   0.0%   0.0%   0   0.0%			None	0	
Hospital 1 Direct 9 100.0% 10direct 0 0.0% None 0 0.0% 10down 10direct 9 100.0% 10direct 10direct 9 100.0% 10direct 10direct 10d 55.3% None 2 1.1% 10direct 188 100.0% 10direct 188 100.0% 10direct 10dir			TOTAL	166	100.0%
Indirect None					
None   0   0.0%   100.0%   1	Hospital	1		(30)	
Ministry   15   Direct   82   43.6%   Indirect   104   55.3%   None   2   1.1%   188   100.0%					
Ministry         15         Direct Indirect			None_	0	
Indirect None   104   55.3%   None   2   1.1%   1			TOTAL	9	100.0%
Indirect None   104   55.3%   None   2   1.1%   1	Ministry	15	Direct	82	43.6%
None   2   1.1%   188   100.0%	y				
TOTAL   188   100.0%			None	2	
Other         3         Direct Indirect None Output         48         85.7% 8         14.3% 14.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0			TOTAL	188	
Indirect   8   14,3%   None   0   0.0%   170TAL   56   100.0%					
None   0   0.0%         TOTAL   56   100.0%       School District   10   Direct   188   60.5%       Indirect   123   39.5%       None   0   0.0%	Other	3			
TOTAL         56         100.0%           School District         10         Direct         188         60.5%           Indirect         123         39.5%           None         0         0.0%					
School District 10 Direct 188 60,5% Indirect 123 39,5% None 0 0,0%					
Indirect 123 39.5% None 0 0.0%			TOTAL	56	100.0%
Indirect 123 39.5% None 0 0.0%	School District	10	Direct	188	60.5%
None 0 0.0%					
				0	
			TOTAL	311	

# How are We Doing? The Public Reporting of Performance Measures in British Columbia Supplementary Schedule F Performance Measures Involving Stakeholder Survey

Overall Results	# of Sampled Entities	Performance Measure (PM) Involves Survey?	# of PM's	Average Allocation % for Entire Sample
	72	No	1,126	80.2%
		Yes	278	19.8%
		TOTAL	1,404	100.0%

Detailed Results		Performance Measure (PM) Involves Survey?		Average Allocation % by Entity Type
College & University	15	No Yes	276 142	66.0% 34.0%
		TOTAL	418	100.0%
Crown Service Delivery	17	No	153	77.7%
Agency		Yes	44	22.3%
		TOTAL	197	100.0%
Commercial Crown	5	No	46	78.0%
Corporation		Yes		22.0%
		TOTAL	59	100.0%
Health Authority	6	No	160	96.4%
		Yes	6	3.6%
		TOTAL	166	100.0%
Hospital	1	No	9	100.0%
		Yes	0	0.0%
		TOTAL	9	100.0%
Ministry	15	No	154	81.9%
\$2500000000 <b>.</b>		Yes	34	18.1%
		TOTAL	188	100.0%
Other	3	No	50	89.3%
		Yes		10.7%
		TOTAL	56	100.0%
School District	10	No	278	89.4%
		Yes		10.6%
		TOTAL	311	100.0%

## How are We Doing? The Public Reporting of Performance Measures in British Columbia Supplementary Schedule G Performance Measures Involving Benchmarks

Overall Results	# of Sampled Entities	Is the Performance Measure (PM) a Benchmark?	# of PM's	Average Allocation % for Entire Sample
	72	No	1,036	73.8%
		Yes	368 1,404	26.2%
		TOTAL	1,404	100.0%
Detailed Results	# of Sampled Entities of this Type	Is the Performance Measure (PM) a Benchmark?	# of PM's	Average Allocation % by Entity Type
College & University	15	No	382	91.4%
oolloge a onliversity	10	Yes		
		TOTAL	36 418	100.0%
		*		
Crown Service Delivery	17	No	161	81.7%
Agency		Yes_	36	
		TOTAL_	197	100.0%
Commercial Crown Corporation	5	No Yes_ TOTAL	14	76.3% 23.7% 100.0%
Health Authority	6	No Yes_ TOTAL_	9 157 166	5.4% 94.6% 100.0%
Hospital	1	No Yes TOTAL		100.0% 0.0% 100.0%
Ministry	15	No Yes_ TOTAL_	25	86.7% 13.3% 100.0%
Other	3	No Yes TOTAL	45 11 56	80.4% 19.6% 100.0%
School District	10	No Yes_ TOTAL_		71.4% 28.6% 100.0%

## How are We Doing? The Public Reporting of Performance Measures in British Columbia Supplementary Schedule H Current-Year Performance Measures Consistent with Prior-Year Plan

Overall Results	# of Sampled Entities	Is Performance Measure (PM) Consistent With Prior-Year Three Year Plan?	# of PM's	Average Allocation % for Entire Sample	Average Allocation % Excluding "N/A's"
	72	Yes	848	60.4%	78.4%
		No	233	16.6%	21.6%
		N/A	323	23.0%	
		TOTAL	1.404	100.0%	100.0%

Seriormance Measure (PM)					
Detailed results   Entities   Plan?   # of PMs   by Entity Type			Is Performance Measure (PM)		
College & University					
No	Detailed results	Entities	Plan?	# of PM's	by Entity Type
No   10   10   10   10   10   10   10   1	College & University	15	Yes	356	85.2%
Crown Service Delivery Agency   17			No	34	8.1%
Crown Service Delivery Agency   17			N/A		6.7%
Agency   No   55   27.9%   N/A   2   1.0%			TOTAL	418	100.0%
Agency   No   55   27.9%   N/A   2   1.0%	Crown Service Delivery	17	Yes	140	71.1%
N/A   2   1.0%   100.0%   10			No	55	27.9%
Commercial Crown   5   Yes   50   84.7%   Corporation   5   Yes   50   84.7%   No   9   15.3%   N/A   0   0.0%   N/A   0   0.0%   N/A   0   0.0%   N/A   100.0%   N/A   166   100.0%   N/A   166   100.0%   N/A   166   100.0%   N/A   166   100.0%   N/A   0   0.0%   N/A   0   0.0					
No					
No	Commercial Crown	5	Vac	50	84 7%
Health Authority   6   Yes   0   0.0%     Note1		Ü			
Health Authority Note1    Note1	Corporation				
Health Authority					
Note1			TOTAL	39	100.076
Note1	Health Authority	6	Yes	0	0.0%
Hospital   1   Yes   0   0.0%   No   9   100.0%   No   9   100.0%   No   77   24.8%   No   12   66.1%   No   100.0%   No   12   6.1%   No   100.0%   No   100.0%   No   37   66.1%   No   37   66.1%   No   37   66.1%   No   37   34.4%   No   77   24.8%   No   24.8%   No   22.8%   No   22.	Note1		No	0	
Hospital   1   Yes   0   0.0%   No   9   100.0%   No   9   100.0%   No   77   24.8%   No   12   66.1%   No   100.0%   No   12   6.1%   No   100.0%   No   100.0%   No   37   66.1%   No   37   66.1%   No   37   66.1%   No   37   34.4%   No   77   24.8%   No   24.8%   No   22.8%   No   22.			N/A	166	100.0%
No			TOTAL	166	100.0%
No 9 100.0% N/A 0 0.0% N/A 0 10.0% N/A 10 0.0% N/A 10 0.0% N/A 100.0% N/A 100.0% N/A 100.0% N/A 0 0.0% N/A 0 0.0% N/A 100.0% N/A 100.0% N/A 100.0% N/A 0 0.0% N/A 0 0.0% N/A 0 0.0% N/A 100.0% N/A 127 44.8% N/A 127 44.8%	Hospital	1	Yes	0	0.0%
Ministry 15 Yes 176 93.6% No 12 6.4% No 100.0% TOTAL 188 100.0% 100.0% No 10					
Ministry 15 Yes 176 93.6% No 12 6.4% No 12 6.4% N/A 0 0.0% TOTAL 188 100.0%  Other 3 Yes 19 33.9% No 37 66.1% N/A 0 0.0% TOTAL 56 100.0%  School District 10 Yes 107 34.4% No 77 24.8% N/A 127 44.8%					
No   12   6.4%     N/A   0   0.0%     TOTAL   188   100.0%     Other   3   Yes   19   33.9%     No   37   66.1%     N/A   0   0.0%     TOTAL   56   100.0%     School District   10   Yes   107   34.4%     No   77   24.8%     N/A   127   40.8%					
No   12   6.4%     N/A   0   0.0%     TOTAL   188   100.0%     Other   3   Yes   19   33.9%     No   37   66.1%     N/A   0   0.0%     TOTAL   56   100.0%     School District   10   Yes   107   34.4%     No   77   24.8%     N/A   127   40.8%	Ministry	15	Vos	176	03 604
N/A   0   0.0%     TOTAL   188   100.0%     Other   3   Yes   19   33.9%     No   37   66.1%     N/A   0   0.0%     TOTAL   56   100.0%     School District   10   Yes   107   34.4%     No   77   24.8%     N/A   127   40.8%	win dou y	10			
TOTAL         188         100.0%           Other         3         Yes         19         33.9%           No         37         66.1%           N/A         0         0.0%           TOTAL         56         100.0%           School District         10         Yes         107         34.4%           No         77         24.8%           N/A         127         40.8%					
Other         3         Yes 19 33.9% No 37 66.1% No 0.7% O.0% TOTAL         10         20         10         10         10         36         100.0% 100.0% 100.0%         10         2         10         34.4% No 77 24.8% 107 24.8% 107 100.0%         24.8% 100.0% 100					
No N/A   37   66.1%     N/A   0   0.0%     TOTAL   56   100.0%     School District   10   Yes   107   34.4%     No   77   24.8%     N/A   127   40.8%	0.002 (0.000)			0.10.00	
N/A TOTAL         0 0.0% 0.0% 0.0% 0.0%           School District         10         Yes 107 34.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Other	3			
TOTAL         56         100.0%           School District         10         Yes         107         34.4%           No         77         24.8%           N/A         127         40.8%			No	37	
School District 10 Yes 107 34.4% No 77 24.8% N/A 127 40.8%					
No 77 24.8% N/A 127 40.8%			TOTAL	56	100.0%
N/A 127 40.8%	School District	10	Yes	107	34.4%
N/A 127 40.8%			No	77	24.8%
			TOTAL	311	

Note 1. As 2008/09 - 10/11 is the first fiscal year that Health Authorities were required to prepare their service plans, there are no prior year results to use in this assessment.

## How are We Doing? The Public Reporting of Performance Measures in British Columbia Supplementary Schedule I Prior-Year Results Reported

Prior Year Performance

Overall Results	# of Sampled Entities	Measure (PM) Results Reported?	# of Measures with Prior Year Results	Average Allocation % for Entire Sample
	72	No	347	24.7%
		Yes	891	63.5%
			166	11.8%
		TOTAL	1,404	100.0%
		Prior Year Performance		
	# of Entities of	Measure (PM) Results	# of Measures with	Average Allocation %
Detailed Results	this Type	Reported?	Prior Year Results	by Entity Type
College & University	15	No	151	36.1%
		Yes_	267	
		TOTAL	418	100.0%
Crown Service Delivery	17	No	33	16.8%
Agency		Yes	164	83.2%
		TOTAL	197	100.0%
Commercial Crown	5	No	20	33.9%
Corporation		Yes	39	66.1%
		TOTAL	59	100.0%
Health Authority	6	No	0	0.0%
Note 1		Yes	0	0.0%
		N/A		100.0%
		TOTAL	166	100.0%
Hospital	1	No	0	0.0%
		Yes	9	100.0%
		TOTAL	9	100.0%
Ministry	15	No	.26	13.8%
		Yes_	162	86.2%
		TOTAL	188	100.0%
Other	3	No	12	21.4%
		Yes_	44	78.6%
		TOTAL _	56	100.0%
School District	10	No	105	33.8%
		Yes_		66.2%
		TOTAL	311	100.0%

Overall Average % Excluding "NA's"

> 28.0% 72.0%

Note 1. As 2008/09 - 10/11 is the first fiscal year that Health Authorities were required to prepare their service plans; there are no prior year results to use in this assessment.

## How are We Doing? The Public Reporting of Performance Measures in British Columbia Supplementary Schedule J Current-Year Target Reported

Overall Results	# of Sampled Entities	Current Year Target Being Reported?	# of Measures with Current Year Targets	Average Allocation % for Entire Sample	Overall Average % Excluding "NA's"
	72	No	216	15.4%	17,4%
		Yes	1,022	72.8%	82.6%
		N/A	166	11.8%	1970 1970 1
		TOTAL	1,404	100.0%	100.0%
Detailed Results	# of Entities of this Type	Current Year Target Being Reported?	# of Measures with Current Year Targets	Average Allocation % by Entity Type	
College & University	15	No Yes TOTAL	378	9.6% 90.4% 100.0%	
Crown Service	17	No	16	8.1%	
Delivery Agency			181	91.9%	
		TOTAL	197	100.0%	
		14477	1120		
Commercial Crown	5	No		3.4%	
Corporation		Yes	57 59	96.6%	
		TOTAL	29	100.0%	
Health Authority	6	No	0	0.0%	
Note 1	0.	Yes		0.0%	
			166	100.0%	
		TOTAL		0.0%	
		-			
Hospital	1	No	0	0.0%	
		Yes_	9	100.0%	
		TOTAL	9	100.0%	
Ministry	15	No	6	3.2%	
William	15		182	96.8%	
		TOTAL	188	100.0%	
		101112	700	100.070	
Other	3	No	7	12.5%	
		Yes	49	87.5%	
		TOTAL	56	100.0%	
			5.50		
School District	10	No		46.6%	
		Yes	166 311	53.4%	
		TOTAL	311	100.0%	

Note 1. As 2008/09 - 10/11 is the first fiscal year that Health Authorities were required to prepare their service plans, there were no 07/08 targets established in a prior year plan to report on in the current year.

#### How are We Doing? The Public Reporting of Performance Measures in British Columbia Supplementary Schedule K Current-Year Target Met

Overall Results	# of Sampled Entitles	Current Year Target Met?	# of Measures with Prior-Year Results	Average Allocation % for Entire Sample	# of Measures with Prior Year Results Excluding "N/A's" and "Not Sure's"	%'s Excluding "NA's" and "Not Sure's"
	72	N/A	366	26.1%		
		No	378	26.9%	378	39.9%
		Not sure	90	6.4%		
		Yes_	570	40.6%	570	60.1%
		TOTAL	1,404	100.0%	948	100.0%

College & University	Detailed Results	# of Entities of this Type	Current Year Target Met?	# of Measures with Current Year Targets	Average Allocation % by Entity Type
Not sure Yes   201   48.1%   100.0%   12   2.9%   12   2.9%   100.0%   14   18   100.0%   1	College & University	15	N/A	40	9.6%
Yes   201   48.1%   100.0%   418   100.0%   10			No	165	39.5%
TOTAL   418   100.0%			Not sure	12	2.9%
Crown Service         17         N/A         14         7.1%           Delivery Agency         No         63         32.0%           Not sure         15         7.6%           Yes         105         53.3%           TOTAL         197         100.0%           Commercial Crown         5         N/A         5         8.5%           Corporation         No         14         23.7%         100.0%           Not sure         0         0.0%         14         23.7%           Not sure         0         0.0%         14         23.7%           Not sure         0         0.0%         10.0%           Not sure         0         0.0%         0.0%           Not sure         0         0.0%         0.0%           Not sure         0         0.0%         0.0%           Not Sure         8         88.9%         11.11%           Not Sure         17         9.0%         11.11%           Not Sure         17         9.0%         10.0%           Not Sure         17         9.0%         10.0%           Not Sure         10.0%         10.0%         10.0%					48.1%
Delivery Agency			TOTAL	418	100.0%
Not sure	Crown Service	17	N/A	14	7.1%
Yes   105   53.3%   TOTAL   197   100.0%	Delivery Agency		No	63	32.0%
TOTAL   197   100.0%			Not sure	15	7.6%
Commercial Crown   5					
No			TOTAL	197	100.0%
Not sure	Commercial Crown	5	N/A	5	8.5%
Health Authority   6	Corporation		No	14	23.7%
Health Authority   6			Not sure	0	0.0%
Health Authority   6					
Note 1			TOTAL	59	100.0%
Not sure	Health Authority	6	N/A	166	100.0%
Yes   0   0.0%   TOTAL   166   100.0%	Note 1		No	0	0.0%
TOTAL   166   100.0%				0	0.0%
Hospital 1 N/A 0 0.0% No 0 0.0% Not Sure 8 88.9% Yes 1 111.1% TOTAL 9 100.0%  Ministry 15 N/A 0 0.0% No 63 33.5% Not Sure 17 9.0% Yes 108 57.4% TOTAL 188 100.0%  Other 3 N/A 5 8.9% No 9 16.1% No 9 16.1% No Sure 1 18.8% Yes 41 73.2% TOTAL 56 100.0%  School District 10 N/A 136 43.7% No 64 20.6% No Sure 37 11.9% No Sure 37 11.9% No Sure 37 11.9% No 64 22.6% No Sure 37 11.9% No Sure 37 11.9%			Yes	0	0.0%
No			TOTAL	166	100.0%
Not Sure	Hospital	1	N/A	0	0.0%
Yes 1 111%   TOTAL 9 100.0%			No	0	0.0%
Ministry 15 N/A 0 0.0% No 63 33.5% Not Sure 17 9.0% Yes 108 57.4% TOTAL 188 100.0%  Other 3 N/A 5 8.9% No 9 16.1% Not Sure 1 18.% Not Sure 1 18.% No 9 16.1% Not Sure 1 18.% TOTAL 56 100.0%  School District 10 N/A 136 43.7% Not Sure 37 11.9% Yes 74 23.8%					
Ministry 15 N/A 0 0.0% No 63 33.5% Not Sure 17 9.0% Yes 108 57.4% TOTAL 188 100.0%  Other 3 N/A 5 8.9% No 9 16.1% Not Sure 1 1.8% No 9 16.1% Yes 41 73.2% TOTAL 56 100.0%  School District 10 N/A 136 43.7% No 64 20.6% Not Sure 37 11.9% Yes 74 23.8%					
No			IOTAL	9	100.0%
Not Sure	Ministry	15	N/A	0	0.0%
Yes         108         57.4%           TOTAL         188         100.0%           Other         3         N/A         5         8.9%           No         9         16.1%         1.8%         1.1.8%         1.2%         1.2%         1.2%         1.2%         1.00.0%<					33.5%
TOTAL         188         100.0%           Other         3         N/A         5         8.9%           No         9         16.1%           Not Sure         1         1.8%           Yes         41         73.2%           TOTAL         56         100.0%           School District         10         N/A         136         43.7%           No         64         20.6%           Not Sure         37         11.9%           Yes         74         23.8%					
Other         3         N/A         5         8.9%           No         9         16.1%         1.8%         1.8%         1.8%         1.73.2%         1.73.2%         1.00.0%         <					
No 9   16.1%     Not Sure 1   1.8%     Yes 41   73.2%     TOTAL   56   100.0%     School District 10   N/A   136   43.7%     No 64   20.6%     Not Sure 37   11.9%     Yes 74   23.8%			TOTAL	188	100.0%
Not Sure	Other	3	N/A		8.9%
Yes         41         73.2%           TOTAL         56         100.0%           School District         10         N/A         136         43.7%           No         64         20.6%           Not Sure         37         11.9%           Yes         74         23.8%					16.1%
School District 10 N/A 136 43.7% No 64 20.6% Not Sure 37 11.9% Yes 74 23.8%					
School District 10 N/A 136 43.7% No 64 20.6% Not Sure 37 11.9% Yes 74 23.8%					
No         64         20.6%           Not Sure         37         11.9%           Yes         74         23.8%			IOIAL	56	100.0%
No         64         20.6%           Not Sure         37         11.9%           Yes         74         23.8%	School District	10	N/A	136	43 7%
Not Sure 37 11.9% Yes 74 23.8%		••			
Yes 74 23.8%					
			TOTAL	311	

Note 1. As 2008/09 - 10/11 is the first fiscal year that Health Authorities were required to prepare their service plans, there were no 07/08 targets established in a prior year plan to report against in the current year.

#### How are We Doing? The Public Reporting of Performance Measures in British Columbia Supplementary Schedule L Future-Year Target Included

Overall Results	# of Sampled Entities 72	Future Year Target being Reported with Current Year Results?  No Yes TOTAL	# of Measures 439 965 1,404	Average Allocation % for Entire Sample 31.3% 68.7% 100.0%
Detailed Results	# of Entities of this Type	Future Year Target being Reported with Current Year Results?	# of Measures Examined	Average Allocation % by Entity Type
College & University	15	No	138	33.0%
		Yes	280	67.0%
		TOTAL	418	100.0%
Crown Service				
Delivery Agency	17	No Yes	18 1 <b>7</b> 9	9.1% 90.9%
		TOTAL	197	100.0%
Commercial Crown Corporation	5	No Yes TOTAL	5 54 59	8.5% 91.5% 100.0%
Health Authority	6	No	0	0.0%
		Yes TOTAL	166 166	100.0%
Hospital	1	No Yes	9	100.0%
		TOTAL	9	100.0%
Ministry	15	No Yes	98 90	52.0% 48.0%
		TOTAL	188	100.0%
Other	3	No Yes TOTAL	2 54 56	3.6% 96.4% 100.0%
0-1-18-1-1				540
School District	10	No	169 142	54.3%
		TOTAL	311	45.7% 100.0%
		,	***	

# How are We Doing? The Public Reporting of Performance Measures in British Columbia Supplementary Schedule M Performance Measure Will Be Reported in the Future

Part	Overall Result	# of Sampled Entities	Performance Measure (PM) Will Continue to Be Reported In Future?		Average Allocation % for Entire Sample	Overall Average % Excluding "NA's"
No.   1.404   100.0%   100%		72	Yes	868	61.8%	79.1%
TOTAL   1.404   100.0%   100%   100%						20.9%
Performance Measure (PM)   # of Measures   Average Allocation % by Examined   Entity Type						
Detailed Results			TOTAL	1.404	100.0%	100%
Detailed Results   This Type   Reported In Future?   Examined   Entity Type		# of Enlities of		# of Massures	Average Allegation & hy-	
College & University	Detailed Results					
No	Detailed 1 toodito	tino rypo	reported in ratare.	Examined	Litary Type	
NIA   163   39.0%   TOTAL   418   100.0%	College & University	15	Yes	244	58.4%	
Crown Service Delivery Agency			No	11	2.6%	
Crown Service Delivery Agency						
Agency   No 21   10.7%   N/A 0   0.0%   TOTAL   197   100.0%   100			TOTAL	418	100.0%	
Agency   No 21   10.7%   N/A 0   0.0%   TOTAL   197   100.0%   100	0 0 ' B-t	47		470	00.004	
N/A   0   0.0%   10		17				
Commercial Crown   5   Yes   50   84.7%   Corporation   No   8   13.6%   N/A   1   1.7%   TOTAL   59   100.0%   No   0   0.0%   No   0.0%	Agency					
Commercial Crown   5   Yes   50   84.7%			TOTAL	197		
Corporation					1001070	
Health Authority   6   Yes   166   100.0%   No   0   0.0%	Commercial Crown	5	Yes	50	84.7%	
Health Authority  6  Yes 166 100.0%  No 0 0.0%  N/A 0 0.0%  TOTAL 166 100.0%  Hospital  1  Yes 0 0.0%  N/A 0 0.0%  N/A 0 0.0%  TOTAL 9 100.0%  Ministry  15  Yes 88 46.8%  No 76 40.4%  N/A 24 12.8%  TOTAL 188 100.0%  Other  3  Yes 19 33.9%  No 37 66.1%  N/A 0 0.0%  TOTAL 56 100.0%  School District  10  Yes 125 40.2%  No 67 21.5%  N/A 119 38.3%	Corporation		No			
Health Authority  6  Yes 166 100.0% No 0 0.0% N/A 0 0.0% TOTAL 166 100.0%  Hospital  1  Yes 0 0.0% No 9 100.0% N/A 0 0.0% TOTAL 9 100.0%  Ministry  15  Yes 88 46.8% No 76 40.4% N/A 24 12.8% TOTAL 188 100.0%  Other  3  Yes 19 33.9% No 37 66.1% NO 56 100.0%  School District  10  Yes 125 40.2% No 67 21.5% N/A 119 38.3%					1.7%	
No			TOTAL	59	100.0%	
No						
No	Health Authority	6	Yos	166	100.0%	
Ministry 15 Yes 88 46.8% No 76 40.4% NIA 24 12.8% TOTAL 188 100.0%  Other 3 Yes 19 33.9% No 37 66.1% NIA 0 0.0% TOTAL 56 100.0%  School District 10 Yes 125 40.2% NO 67 21.5% NIA 119 38.3%	r rount r rapionty					
Hospital						
Hospital 1 Yes 0 0.0% No 9 100.0% N/A 0 0.0% TOTAL 9 100.0%  Ministry 15 Yes 88 46.8% No 76 40.4% N/A 24 12.8% TOTAL 188 100.0%  Other 3 Yes 19 33.9% No 37 66.1% N/A 0 0.0% TOTAL 56 100.0%  School District 10 Yes 125 40.2% No 67 21.5% N/A 119 38.3%						
No 9 100.0%     N/A 0 0.0%     TOTAL 9 100.0%     Ministry 15   Yes 88 46.8%     No 76 40.4%     N/A 24 12.8%     TOTAL 188 100.0%     Other 3 Yes 19 33.9%     No 37 66.1%     N/A 0 0.0%     TOTAL 56 100.0%     School District 10 Yes 125 40.2%     No 67 21.5%     N/A 119 38.3%     N/A 119 38.3%     No 0.0%     N/A 119     N/A			200	5000	48 - 200	
Ministry 15 Yes 88 46.8% No 76 40.4% N/A 24 12.8% TOTAL 188 100.0%  Other 3 Yes 19 33.9% No 37 66.1% N/A 0 0.0% TOTAL 56 100.0%  School District 10 Yes 125 40.2% N/A 119 38.3%	Hospital	1				
Ministry 15 Yes 88 46.8% No 76 40.4% N/A 24 12.8% TOTAL 188 100.0%  Other 3 Yes 19 33.9% No 37 66.1% N/A 0 0.0% TOTAL 56 100.0%  School District 10 Yes 125 40.2% No 67 21.5% N/A 119 38.3%				(E)		
Ministry 15 Yes 88 46.8% No 76 40.4% N/A 24 12.8% TOTAL 188 100.0%  Other 3 Yes 19 33.9% No 37 66.1% N/A 0 0.0% TOTAL 56 100.0%  School District 10 Yes 125 40.2% No 67 21.5% N/A 119 38.3%						
No 76 40.4% N/A 24 12.8% TOTAL 188 100.0%  Other 3 Yes 19 33.9% No 37 66.1% N/A 0 0.0% TOTAL 56 100.0%  School District 10 Yes 125 40.2% No 67 21.5% N/A 119 38.3%			TOTAL	9	100,076	
No 76 40.4% N/A 24 12.8% TOTAL 188 100.0%  Other 3 Yes 19 33.9% No 37 66.1% N/A 0 0.0% TOTAL 56 100.0%  School District 10 Yes 125 40.2% No 67 21.5% N/A 119 38.3%						
N/A TOTAL         24 12.8% 100.0%           Other         3         Yes 19 33.9% No 37 66.1% N/A 0 0.0% TOTAL 56 100.0%           School District         10         Yes 125 40.2% N/A 0 67 21.5% N/A 119 38.3%	Ministry	15	Yes	88	46.8%	
Other 3 Yes 19 33.9% No 37 66.1% N/A 0 0.0% TOTAL 56 100.0%  School District 10 Yes 125 40.2% No 67 21.5% N/A 119 38.3%					40.4%	
Other 3 Yes 19 33.9% No 37 66.1% N/A 0 0.0% TOTAL 56 100.0%  School District 10 Yes 125 40.2% No 67 21.5% N/A 119 38.3%			N/A	24		
No   37   66.1%   N/A   0   0.0%   TOTAL   56   100.0%			TOTAL	188	100.0%	
No   37   66.1%   N/A   0   0.0%   TOTAL   56   100.0%	011	•				
N/A         0         0.0%           TOTAL         56         100.0%           School District         10         Yes         125         40.2%           No         67         21.5%           N/A         119         38.3%	Otner	3				
TOTAL 56 100.0%  School District 10 Yes 125 40.2%  No 67 21.5%  N/A 119 38.3%						
School District 10 Yes 125 40.2% No 67 21.5% N/A 119 38.3%			TOTAL			
No 67 21.5% N/A 119 38.3%			·OIAL	30	100.070	
No 67 21.5% N/A 119 38.3%	School District	10	Yes	125	40.2%	
N/A 119 38.3% TOTAL 311 100.0%			No	67		
TOTAL 311 100.0%			N/A	119		
			TOTAL	311	100.0%	

## How are We Doing? The Public Reporting of Performance Measures in British Columbia Supplementary Schedule N Performance Measure Is Specific

Overall Result	# of Sampled Entities	Is the PM Specific?	# of Measures Examined	Average Allocation % for Entire Sample
	72	Yes	1,297	92.4%
		No	107	7.6%
		TOTAL_	1.404	100.0%
	# of Entities of		# of Measures	Average Allocation % by
Detailed Results	this Type	Is the PM Specific?	Examined	Entity Type
College & University	15	Yes	393	94.0%
			25	6.0%
		TOTAL	418	100.0%
Crown Service Delivery	17	Yes	180	91.4%
Agency		No	17	8.6%
		TOTAL	197	100.0%
Commercial Crown	5	Yes	57	96.6%
Corporation		No	2	3.4%
		TOTAL	59	100.0%
Health Authority	6	Yes	166	100.0%
		No	0	0.0%
		TOTAL	166	100.0%
Hospital	1	Yes	9	100.0%
		No_	0	0.0%
		TOTAL	9	100.0%
Ministry	15	Yes	179	95.2%
		No_	9	4.8%
		TOTAL	188	100.0%
Other	3	Yes	52	92.9%
		No	4	7.1%
		TOTAL	56	100.0%
School District	10	Yes	261	83.9%
		No	50	16.1%
		TOTAL	311	100.0%

# How are We Doing? The Public Reporting of Performance Measures in British Columbia Supplementary Schedule O Performance Measure Is Measurable

Overall Result	# of Sampled Entities	Is the Performance Measure (PM) Measureable?	# of PM's Examined	Average Allocation % for Entire Sample
	72	Yes	1,378	98.1%
		No _	26	1.9%
		TOTAL	1,404	100.0%
Detailed Results	# of Entities of this Type	Is the Performance Measure (PM) Measureable?	# of PM's Examined	Average Allocation % by Entity Type
College & University	15	Yes	400	95.7%
		No _	18	4.3%
		TOTAL	418	100.0%
	17	Yes	195	99.0%
Crown Service Delivery Agency		No		
		TOTAL	197	100.0%
Commercial Crown	5	Yes	59	100.0%
Corporation	•		0	0.0%
ou porquer.		TOTAL	59	100.0%
Health Authority	6	Yes	164	98.8%
	15	No	2	1.2%
		TOTAL _	166	100.0%
Hospital	1	Yes	9	100.0%
900-90-0-0-1		No	0	0.0%
		TOTAL	9	100.0%
Ministry	15	Yes	184	97.9%
		No	4	2.1%
		TOTAL_	188	100.0%
Other	3	Yes	56	100.0%
		No_	0	0.0%
		TOTAL	56	100.0%
School District	10	Yes	311	100.0%
		No _	0	0.0%
		TOTAL	311	100.0%

# How are We Doing? The Public Reporting of Performance Measures in British Columbia Supplementary Schedule P Future-Year Target Appears Attainable

Overall Results	# of Sampled Entities	Does Future-Year Target Appear to Be Attainable?	# of Measures Examined	% Allocation s Average Allocation % Excluding for Entire Sample "N/A's"		
	72	Yes	674	48.1%	72.8%	
		No	252	17.9%	27.2%	
		N/A	478	34.0%		
		TOTAL	1.404	100.0%	100.0%	

Detailed Results	# of Entities of this Type	Does Future-Year Target Appear to Be Attainable?	# of Measures Examined	Average Allocation % by Enlity Type
College & University	15	Yes No N/A_ TOTAL_		59.8% 26.8% 13.4% 100.0%
Crown Service Delivery Agency	17	Yes No N/A TOTAL	49 10 0 59	83.1% 16.9% 0.0% 100.0%
Commercial Crown Corporation	5	Yes No N/A_ TOTAL_	137 31 29 197	69.6% 15.7% 14.7% 100.0%
Health Authority	6	Yes No N/A_ TOTAL_		0.0% 0.0% 100.0% 100.0%
Hospital	1	Yes No N/A_ TOTAL_	1 0 8 9	11.1% 0.0% 88.9% 100.0%
Ministry	15	Yes No N/A_ TOTAL_	130 40 18 188	69.1% 21.3% 9.6% 100.0%
Other	3	Yes No N/A_ TOTAL_	49 3 4 56	87.5% 5.4% 7.1% 100.0%
School District	10	Yes No N/A_ TOTAL_	58 56 197 311	18.6% 18.0% 63.4% 100.0%

Overall Results	Number of Entities	Performance Year being Reported?	Number of Performance Measures Examined by Fiscal Year	Average Allocation % for Entire Sample
	0	Mar 31/05	0	0.0%
	6	Mar 31/07 Jun 30/07	217 53	15.5% 3.8%
	4	Dec 31/07	37	2.6%
	46	Mar 31/08	673	47.9%
	7 6	Jun 30/08 Mar 31/09	258 166	18.4% 11.8%
	72	TOTAL _	1,404	100.00%
	# of Entities	Performance Year being	Number of Performance Measures Examined by	Average Allocation %
Detailed Results	of this Type	Reported?	Fiscal Year	by Entity Type
College & University	0	Mar 31/05 Mar 31/07	0 180	0.0% 43.1%
	4	Jun 30/07	0	0.0%
	o	Dec 31/07	0	0.0%
	11 0	Mar 31/08 Jun 30/08	238	56.9% 0.0%
	0	Mar 31/09	0	0.0%
	15	TOTAL	418	100.0%
Crown Service Delivery	0	Mar 31/05	0	0.0%
Agency	0	Mar 31/07	0	0.0%
	0	Jun 30/07 Dec 31/07	0 5	0 0% 2.5%
	1 16	Mar 31/08	192	97.5%
	0	Jun 30/08	0	0.0%
	17	Mar 31/09 _ TOTAL _	197	0.0%
		. =		
Commercial Crown Corporation	0	Mar 31/05 Mar 31/07	0	0.0%
Corporation	0	Jun 30/07	0	0.0%
	2	Dec 31/07	19	32.2%
	3	Mar 31/08 Jun 30/08	40 0	67.8% 0.0%
	0	Mar 31/09 _	0	0.0%
	5	TOTAL	59	100.0%
Health Authority	0	Mar 31/05	0	0.0%
	0	Mar 31/07	0	0.0%
	0	Jun 30/07 Dec 31/07	0	0.0%
	0	Mar 31/08	0	0.0%
Note 1	0 6	Jun 30/08 Mar 31/09	0 166	0.0% 100.0%
110.0	6	TOTAL	166	100.0%
Hamital	0	Mor 21/05	0	0.0%
Hospital	1	Mar 31/05 Mar 31/07	9	0.0% 100.0%
	0	Jun 30/07	0	0.0%
	0	Dec 31/07 Mar 31/08	0	0.0%
	o	Jun 30/08	0	0.0%
	0	Mar 31/09 _	9	0.0%
		TOTAL =	9	100.0%
Ministry	0	Mar 31/05	0	0.0%
	0	Mar 31/07 Jun 30/07	0	0.0% 0.0%
	0	Dec 31/07	0	0.0%
	15 0	Mar 31/08 Jun 30/08	188	100.0%
	0	Mar 31/09	0	0.0%
	15	TOTAL	188	100 0%
Other	0	Mar 31/05	0	0.0%
- 9.590	1	Mar 31/07	28	50.0%
	0	Jun 30/07 Dec 31/07	0 13	0.0% 23.2%
	1	Mar 31/08	15	26.8%
	0	Jun 30/08	0	0.0%
	3	Mar 31/09 _ TOTAL _	0 56	0.0% 100.0%
School District	0	Mar 31/05	0	0.0%
Salvon Mattict	0	Mar 31/07	0	0.0%
	3	Jun 30/07	53	17.0%
	0	Dec 31/07 Mar 31/08	0	0.0%
	7	Jun 30/08	258	83.0%
	10	Mar 31/09 _	0 311	0.0% 100.0%
		TOTAL	311	100.0%

### How are We Doing? The Public Reporting of Performance Measures in British Columbia Supplementary Schedule R Current Performance Information on Website

# of Performance Average Allocation % for # of Sampled Current Performance Overall Results Entities Information on Website? Measures Entire Sample 1,344 95.7% 72 Yes 60 1,404 No 4.3% 100.0% TOTAL # of Performance Average Allocation % by # of Entities of Current Performance this Type 15 **Detailed Results** Information on Website? Measures entity type College & University 377 90.2% Yes 9.8% No TOTAL Crown Service Delivery Yes Agency 17 196 99.5% 0.5% No 197 TOTAL Commercial Crown Yes 5 Corporation 59 100.0% No 0.0% TOTAL Health Authority Yes 166 100.0% 166 0.0% TOTAL Hospital 9 100.0% 1 Yes 0.0% TOTAL 188 Ministry 15 100.0% Yes 0.0% 0 188 No TOTAL 3 56 100.0% Other Yes 0.0% 100.0% No 0 56 TOTAL

Yes

No.

293

18 311 94.2%

5.8% 100.0%

School District

10